



**HOUSING SUPPLY & INNOVATION
DIVISION**

STRATEGIC LOCAL PROGRAMME AGREEMENT BETWEEN:-

THE SCOTTISH GOVERNMENT HOUSING SUPPLY & INNOVATION DIVISION NORTH EAST AREA TEAM and ABERDEEN CITY COUNCIL

Resource Planning Assumption - 2016-2017: £ 5.313m

Project Address	Developer	Achieves Benchmark (Y/N)	Unit numbers	*Tenure	Additional grant required to achieve higher greener standards - funded outwith RPA	Estimated / Actual Approval Year	Estimated / Actual site start year	Estimated / Actual completion year	Any LA funding contribution (£m)	TOTAL AHSP SG GRANT (£m)
Carry Forward Commitments										
Manor Walk, Aberdeen	ACC	Y	80	SR	n/a	2014/15	2016/17	2017/18	?	1.500
Smithfield Drive, Aberdeen	ACC	Y	99	SR	n/a	2014/15	2016/17	2017/18	?	1.500
Maidencraig Road, Aberdeen	Castlehill HA	?	24	SR	?	2015/16	2015/16	2016/17	0.646	0.607
Maidencraig Road, Aberdeen	Grampian HA	?	12	SR	?	2015/16	2015/16	2016/17	0.323	0.142
Muggiemoss Road, Aberdeen	Castlehill HA	?	32	SR	?	2015/16	2015/16	2016/17	TBA	1.056
Muggiemoss Road, Aberdeen	Castlehill HA	?	8	MMR	?	2015/16	2015/16	2016/17	TBA	0.040
Summerhill Road, Aberdeen	Langstane HA	?	26	SR	?	2015/16	2015/16	2016/17	TBA	0.096
Cloverleaf, Aberdeen	AHP	?	24	SR	?	2015/16	2015/16	2016/17	TBA	0.360
Cloverleaf, Aberdeen	AHP	?	22	MMR	?	2015/16	2015/16	2016/17	TBA	0.198
2015-16 Acquisitions										
Burnside Gds, Aberdeen	Grampian HA	?	100	MMR	n/a	2016/17	2016/17	2017/18	TBA	0.000
Woodside	Sanctuary	?	24	SR	?	2016/17	2016/17	2017/18	TBA	1.392
Woodside	Sanctuary	?	60	MMR	?	2016/17	2016/17	2017/18	TBA	1.800
Countesswells	AHP	?	25	SR	?	2016/17	2016/17	2017/18	TBA	1.972
Countesswells	AHP	?	25	MMR	?	2016/17	2016/17	2017/18	TBA	0.750
Craiginchies	Sanctuary	?	120	MMR	n/a	2016/17	2016/17	2018/19	?	?
2016-17 Total			354			354	533	148		11.413

Shadow Programme

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Abbotswells Road	AHP	?	12	SR	?	2017/18	2017/18	2018/19	TBA	0.696
Abbotswells Road	AHP	?	12	MMR	?	2017/18	2017/18	2018/19	TBA	0.360
Maidencraig (South) (Intermediate)	Grampian HA	?	12	MMR	?	2017/18	2017/18	2018/19	TBA	0.360
Jesmond Drive	Grampian HA	?	21	SR	?	2017/18	2017/18	2018/19	TBA	1.218
Total			57							2.634